#### LUCKNOW CANTONMENT BOARD

# ANNUAL ADMINISTRATION REPORT (2018-19)

#### 1. CONSTITUTION OF THE BOARD

Lucknow Cantonment is a category I Cantonment. The Board consists of 16 members including 8 elected members. The following held the office of:

**President** Maj Gen Pravesh Puri 01.04.2018 to 31.03.2019

**CEO** Shri Amit Kumar Mishra 01.04.2018 to 31.03.2019

#### 2. ELECTIONS

No elections were held during the period under report.

#### 3. REVENUE

# i. MEASURES TAKEN TO AUGMENT REVENUE

The rates of taxes have been revised under Section 66(2) of Cantts Act 2006. The Property Tax is increased by 2% and the Water Tax is increased by 1%. The new rates will be effective from 01.04.2017. Action for triennial assessment of properties has been initiated for the period of 2019-22. As a result of e-auction of vehicle entry licence fee collection rights, the Board received an income @ Rs. 52,151/- per day during the year under report.

# ii. <u>COMPARISON OF TAX RATES WITH NEIGHBOURING MUNICIPALITY TAX RATES</u>

The tax structure of the Cantonment Board is similar to that prevailing in the adjoining Lucknow Nagar Nigam. The rates of taxes are as under:-

PARTICULARS	HOUSE TAX	WATER TAX
Rate levied by Cantonment, Board	12% of ARV	8.5% of ARV
Rate levied by Municipal Corporation Lucknow	15% of ARV	Nil

# iii. PERCENTAGE RECOVERY OF PROPERTY TAX AGAINST TOTAL DEMAND DURING THE YEAR

The percentage recovery of property tax against demand during the year was 65.22%. In the past several years, the percentage of recovery was about 50% only, but due to efforts

made by the office, the recovery percentage increased by about 12% and it is expected that it would further improve in future.

#### 4. WATER SUPPLY

Present position and any improvements necessary.

At present, there are 13 Shallow Tubewells and 03 Deep Tubewells which caters water supply to the residents of Cantt area. There are 02 Over Head Tanks and 01 Underground Water Reservoir of capacity 900 KL, 1500KL and 1500 KL each in Sadar Bazar area through water is supplied in the Sadar Bazar and drinking water in RA Bazar, BC Bazar, Bari Lal Kurti, Mall Avenue, Dilkusha Staff Quarters is supplied by direct pumping through the tubewells. Moreover, there are about 79 mini tubewells (1 HP Submersible Pump) with water storage provisions and about 25 India Mark II Hand Pumps for providing round the clock drinking water at various locations in Cantt area. In addition to this drilling / boring of 02 deep tubewells with construction of pump house is done in Sadar Bazar to tide over the water crises in the area.

The per capita availability of water per day in Cantt area is approx 140 litres which is more than the UN Norms.

02 Reverse Osmosis Plants with Water ATM are also installed in Sadar Bazar.

Rooftop Rainwater Harvesting has been done in Cantt General Hospital, RBI Bazar School and BC Bazar School for recharging ground water.

The Board has also approved the boring of 02 Deep tubewells in Sadar Bazar area providing adequate drinking water supply in Sadar Bazar area. The proposal of the same has also been sent to the P.Dte., DE, CC Office for obtaining its sanction from the Competent Authority.

The tender has been invited for construction of 05 Over Head Tanks each in RA Bazar, BC Bazar, Bari Lal Kurti, Mall Avenue, Dilkusha Staff Quarters.

## 5. PUBLIC WORKS

The expenditure incurred on various public works executed during the year is as under:

1. Buildings - Rs. 2,03,38,075/2. Roads - Rs. 1,92,44,917/3. Drainage - Rs. 27,05,581/4. Water Supply - Rs. 74,08,140/5. Misc Public Improvements - Rs. 1,85,14,243/6. Store - Rs. 80,90,079/-

Page 2 of 13

#### **EDUCATION**

## i. SCHOOLS

The Board maintains 01 Intermediate College, 02 Jr. High Schools, 02 Primary Schools and an English Medium School, named 'The Rainbow'. The total number of students in these schools during the year was 2346.

#### ii. SCHOOL MANAGEMENT COMMITTEE:-

School Management Committees have been constituted in all the Schools of Cantt Board and the details of SMC Meetings held during the year are as under:

Sr.	Name of School	SMC Meetings conducted
No.		
1.	Mangla Devi Junior High School	10
2.	RBI Bazar Primary School	10
3.	BC Bazar Junior High School	10
4.	RA Bazar Madhyamik Vidyalaya (Intermediate)	10
5.	RA Bazar Primary Vidyalaya	10
6.	The Rainbow English Medium Model School	11

#### iii. PROMOTION OF EDUCATION:-

Mid-Day Meal is provided in the Primary Schools and in both the Jr. High Schools. Cantt Board is providing scholarships to the meritorious students in each class. For encouraging the education of girl child, the Board also maintains 'RGS' i.e. Residential Girls School for girls hailing from economically backward families of different Cantonments in Central Command. During the year, 28 girls were enrolled and were provided free education, boarding, lodging, books & uniforms and free transportation. The RGS is being run with financial contributions from various Boards in Central Command.

#### iv. ANY OTHER INITIATIVE TO PROMOTE EDUCATION:-

The first batch of Intermediate has been passed out from RA Bazar School. The passing percentage is 92.86%. The matter of upgradation of one Jr. High School to High School and recognition for the English Medium School has been taken up with the UP State Govt. and being pursued vigorously.

Central Command Cultural Meet 'TARANG-2018' was organized by the Lucknow Cantt Board in which approx 1200 students of Central Command Cantt Board's School Students were participated. The Lucknow Cantt won the 'TARANG-2018' Trophy.

e-School App has been launched for RA Bazar Madhyamki (Intermediate) Vidyalaya. The App has automize updates related to any activity function or any necessary information is provided to the parents on their cell phones.

#### SPECIAL MEASURES FOR CHILDREN:-

#### i. DIFFERENTLY ABLED CHILDREN:-

Cantt Board Lucknow is running a centre for differently abled children with the name "SAKSHAM". At present, there are 35 children who are taken care by Physiotherapist, and Special Teachers & Aayas etc.

#### ii. SKILL DEVELOPMENT CENTRE

Cantonment Board Lucknow has established a Skill Development Centre near Cantt General Hospital Campus. Cantonment Board has established this centre by signing an agreement directly with Uttar Pradesh Skill Development Mission on 19.09.2018. Skill Classes for 1) Apparel Made up 2) Beauty Culture and Hair Dressing & 3) Computer Classes (ICT) are being run currently. More than 120 students gets benefited from these classes which helps them in getting jobs and earn their livelihood.

#### 8. <u>SANITATION</u>

Govt. of India, Ministry of Defence has accorded the sanction for construction of 05 sewerage treatment plants along with laying of underground sewerage lines in civil pockets such as Sadar Bazar, RBI Bazar, RA Bazar, RA Line, BC Bazar, LBI Bazar, Hata Ram Das, Dilkusha Garden, Mall Avenue etc of Lucknow Cantonment at an estimated cost of Rs. 47,97,64,000/- under the Head "Grants for Creation of Capital Assets" during 2017-18. Executing agency M/s RCC Developers Ltd has been finalized by the Board, agreement and work order will be issued after Parliamentary Election 2019 for the sewerage project.

# i. GENERAL SANITATION:-

General sanitation in the cantonment remained satisfactory. Door to door collection of garbage is being done in Cantonment Area.

#### ii. BAN ON USE OF POLYTHENE:-

Use of Polythene bags has been banned in the whole Cantonment area and efforts have also been made to spread awareness amongst the general public to encourage use of substitutes

# iii. <u>EFFORTS MADE FOR IMPROVEMENT OF SOLID WASTE</u> MANAGEMENT:-

(Segregation door-to-door collection, Vermi-composting etc.)

Door to door garbage collection is being done. Mechanical plant for segregation of 40 TPD of garbage have been installed at Trenching Ground, which shall start working within a week.

#### iv. TREE PLANTATION:-

200 saplings of rose plants were planted during the year and the survival rate was 90%.

# v. <u>OTHER INITIATIVES:-</u>

Apart from Swachch Bharat Abhiyan, which is organized during September and month of December 2018, a special sanitation drive was organized from 15.09.2018 to 02.12.2018 during which various activities such as Shramdan in localities, Nukkad Natak performances, cleaning of Trenching Ground, Rally of students, Painting Competition, Herd Immunity Drive, Seminar were organized. Further, a Painting Competition was organized. Lucknow Cantonment Board has also been certified as ODF Cantt by QCI. Lucknow Cantonment Board has participated in Swchhta Survekshan 2019.

#### 9. PUBLIC HEALTH:-

#### i. HOSPITALS AND DISPENSARIES

The Board maintains one hospital in Sadar Bazar with 44 beds and one polyclinic at Topkhana Bazar. Specialist services were also provided to the residents of Lucknow Cantonment such as Dental, Eye, Skin, Physiotherapy, Pediatrician, Pathology, Ayurvedic, Homeopathic, ENT etc 1,06,957 outdoor and 53 indoor patients were treated. Family Planning cell is run by Family Planning Association of India with the support of Cantt Board.

#### ii. SPECIAL MEASURES TAKEN FOR SENIOR CITIZEN:-

Lucknow Cantonment Board is running an Old Age Home named "Jeevan Sandhya" for destitute senior citizens. During the year, there were 10 inmates in the Old Age Home. Senior citizens are not made to stand in a queue in the hospital for registration, consultation and medicine distribution. They are attended to on priority basis.

#### iii. PROGRESS ON:-

#### a) KISHORI SURAKSHA YOJNA:-

Kishori Clinic for adolescent girls is already running. Kishori health cards have been issued to each girl child who is registered with the clinic.

#### b) JANANI SURAKSHA YOJNA:-

Janani Suraksha Yojna of UP State Govt. has already been implemented in Cantt. General Hospital. There were 25 beneficiaries during the year.

#### c) HIV TESTING FACILITIES:-

HIV Testing Facility is available in the Cantt General Hospital. ICTC Centre has been setup and is providing counselling and free kits for HIV & VDRL testing, which are provided by UP State AIDS Control Society, under National AIDS Control Organization. During the year, 387 individuals including pregnant mothers and TB patients were screened. None of the cases were found to be positive.

#### d) MOBILE DISPENSARY:-

Mobile Dispensary is not provided keeping in view the urban profile and compactness of civil areas and proximity to various hospitals and dispensaries including the Cantt General Hospital & Neeta Memorial Polyclinic.

#### e) SPECIAL MEDICAL CAMPS:-

Different Health Camps/Awareness Camps organized by the Lucknow Cantonment Board are as under:-

- 1. Free services of dietician for pregnant women in OPD.
- 2. One Blood Pressure Camp
- 3. Two Smoke Free Camps for detecting level of carbon monoxide in smokers.
- 4. Uric Acid Detection Camps
- 5. Blood Sugar Camp

Apart from the above, Cantt Board in association with Station Health Organization has been conducting Pulse Polio Immunization Programme.

**f)** Revised National Tuberculosis Control Programme (RNTCP) Centre is functioning in Cantt. General Hospital and is providing for sputum examination and DOTS treatment free of cost to the patients.

## 10. GENERAL ADMINISTRATION:-

#### i. STATUS OF IMPLEMENTATION OF NEW PENSION SCHEME:-

New Pension Scheme has already been implemented in this Board.

#### ii. PUBLIC GRIEVANCE REDRESSAL MECHANISM:-

Complaints received from the general public in respect of sanitation, water supply, street lighting etc are redressed within the time limit as per the Citizen Charter. 'Samadhan' has been implemented.

#### iii. AUDIT OF ACCOUNTS:-

The audit of accounts of Cantt Board has been completed upto 31<sup>th</sup> March'2018.

#### iv. ANY OTHER INITIATIVE(S) IN PUBLIC INTEREST:-

The Board has engaged Regional Centre for Urban & Environmental Studies, MoUD, Lucknow as knowledge partner for developing Lucknow Cantt into a Smart Cantt. The Centre is also endowed with the task of preparing action plans / DPRs in respect of various parameters of Smart Cantt.

#### 11. LAND RECORDS MANAGEMENT AND MODERNIZATION:-

#### i. <u>CREATION OF IT SECTION:</u>-

The IT Section has already been setup which is being run with the help of Programmers appointed in the year 2011.

#### ii. STATUS OF RAKSHA BHOOMI IMPLEMENTATION:-

Raksha Bhoomi 5.0 version has been installed in this office. All GLR entries of Raksha Bhoomi have been verified and authenticated. The software is being utilized by all the respective sections for GLR extracts and reports.

#### iii. DOCUMENT MANAGEMENT SYSTEM:-

Alfresco Document Management System has been installed on a dedicated server. Digitally signed pdfs have been uploaded on Alfresco DMS.

#### iv. STEPS TAKEN TO AUTOMIZE OFFICE PROCESSES:-

Dak Management System and File Tracking & Movement System has been successfully implemented in this office. The Hospital Management (OPD/IPD &

Billing) Software has been implemented in the Cantt General Hospital. IVRS based Public Grievance Redressal System has been successfully implemented.

## v. <u>DIGITIZATION OF OFFICE RECORDS:</u>-

Phase III of digitization of records has been completed.

#### 12. MARKETS:-

The Board maintains two public markets with a total No. of 318 shops.

## 13. FIRE FIGHTING:-

The Board does not maintain any fire fighting system. Fire calls are attended by the State Fire Service and the fire services of the Local Military Authorities.

## 14. BIRTH AND DEATHS:-

During the year, 1859 births and 1108 deaths were registered.

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(Amit Kumar Mishra) Chief Executive Officer Lucknow Cantt

# ANNEXURE - I

# **LUCKNOW CANTONMENT BOARD**

# **BASIC DATA**

Sl. No.	Name of the	Year of	Total Area	Extent of Civil	Total	Class	Grant-in-ai	id during 2018-19	
	Cantonment	Establishment of Cantt.	(in Acres)	l i i i i i i i i i i i i i i i i i i i		Population Ordinary as per 2011		Special	
		or canta	(in rici cs)	(in Acres)	Census				
1	2	2		_		_	•	•	
1	2	3	4	5	6	7	8	9	

Dated: June' 2019 Chief Executive Officer Lucknow Cantt

# ANNEXURE – II

# **LUCKNOW CANTONMENT BOARD**

# **CANTONMENT BOARD MEETINGS HELD DURING 2018-19**

Sl. No.	Name of the Cantonment	Ordinary	Special
1.	Lucknow	10	06

Dated: June' 2019 Chief Executive Officer
Lucknow Cantt

#### ANNEXURE - III

# **LUCKNOW CANTONMENT BOARD**

#### **ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR 2017-18**

# **INCOME IN RS. (ACTUAL)**

S No		Rate & Taxes	Service Charges	Pounds & Hackney	Revenue derived from property	Military Conserva ncy	Misc.	Grant and contribution	Extra Ordinary & Debts	Total	Opening	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Lucknow	7082237	283485010	6090	48749973	91728395	22428535. 60	106813276	106617743	666911259	161503713.02	828414972.62

Dated: June' 2019 Chief Executive Officer
Lucknow Cantt

# LUCKNOW CANTONMENT BOARD ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR 2018-19 EXPENDITURE IN Rs. IN LAKHS (ACTUAL)

SI. N o.	Name of the Canton ment	General admin. Collection of Revenue & Refunds	Original Charges (Works)	Maintena nce	Public Safety	Medical Service & Sanitation & Military Consy.	Public Instruc- tion	Contribu- tion for general purpose Pension & Gratuities	Extra Ordinary & Debts Supply under agreemen t	Misc.	Extra Ordinary & Debts (Advance & Deposits	Total	Closing Balance	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Lucknow	28430437.4 0	646704	76301035	78931284	284966157 .60	43568557.10	97789891	0	22258406	140592039	753484505 .10	74930467. 52	828414972 .62

Dated: June' 2019 Chief Executive Officer
Lucknow Cantt

# **LUCKNOW CANTONMENT BOARD**

# $\frac{SCHOOLS, HOSPITALS \& DISPENSARIES \ MAINTAINED \ BY \ LUCKNOW}{CANTONMENT}$

Sl. No.	Name of the Cantonment	Schools	spitals	Dispensaries	
1	2	3	4	5	6
1	Lucknow	2 Primary Schools, 2 Junior High Schools 1 Intermediate School 1 English Medium School	1	44 bedded	1

Dated: June' 2019 Chief Executive Officer Lucknow Cantt